



# Machino Plastics Limited

---

**Registered Office & Plant:**

3, Maruti J.V. Complex, Delhi-Gurgaon Road,  
Haryana – 122 015, India.

Tel: 0124-2341218, 2340806  
Fax: 0124-2340692

CIN:L25209HR2003PLC035034

Email: [admin@machino.com](mailto:admin@machino.com)

Website: [www.machino.com](http://www.machino.com)

---

**Date: 30<sup>th</sup> January, 2019**

To,  
The BSE Ltd.  
Phiroze Jeejebhoy Towers,  
Dalal Street,  
Mumbai – 400001  
Scrip Code. 523248

**Sub: Outcome of the Board Meeting held on 30<sup>th</sup> January, 2019**

Dear Sir/Madam,

Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the Unaudited Financial Results of the Company along with the Limited Review Report for the quarter and nine months ended on 31<sup>st</sup> December, 2018 approved by the Board of Directors of the Company in its meeting held today i.e. on Wednesday, the 30<sup>th</sup> January, 2019.

The Board Meeting commenced at 02:30 p.m. and concluded at 03:30 p.m.

Kindly take the same on record.

Thanking You

Yours faithfully  
For **Machino Plastics Limited**

For Machino Plastics Ltd.

  
Authorised Signatory

**Sanjiiv Jindall**  
Chairman cum Managing Director



# Machino Plastics Limited

ISO/TS 16949:2009 Certified



ABS Certificate No: 40683  
IATF Certificate No: 28290

Registered Office & Plant :

Plot No. -3 , Maruti Joint Venture Complex,  
Udyog Vihar Phase IV, Gurgaon-122015, India

Tel. : 0124-2341218, 2340806

Fax : 0124-2340692

E-mail : admin@machino.com

Website : www.machino.com

CIN : L25209HR2003PLC035034

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER

Part I

2018 (Rs. In Lakhs)

Sr #	Particulars	Quarter ended			Nine months ended		Year ended
		31-Dec-18	30-Sep-18	31-Dec-17	31-Dec-18	31-Dec-17	31-Mar-18
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
I	<b>Revenue from Operations</b>						
	Sale of products	7,232.72	8,223.89	7,445.84	23,380.56	23,635.92	31,750.74
	Other Operating revenues	12.36	10.72	11.96	32.66	27.34	36.68
	<b>Total Revenue from Operations</b>	<b>7,245.08</b>	<b>8,234.61</b>	<b>7,457.80</b>	<b>23,413.22</b>	<b>23,663.26</b>	<b>31,787.42</b>
II	Other Income	2.09	0.91	1.62	5.11	10.73	26.62
III	<b>Total Income (I+II)</b>	<b>7,247.17</b>	<b>8,235.52</b>	<b>7,459.42</b>	<b>23,418.33</b>	<b>23,673.99</b>	<b>31,814.04</b>
IV	<b>Expenses</b>						
	Cost of material consumed	4,350.16	5,066.44	4,493.61	14,242.99	13,824.59	18,635.49
	Changes in inventories of finished goods, WIP and stock-in-trade	(156.93)	(64.22)	(58.60)	(243.65)	(214.29)	(139.57)
	Employee benefit expenses	844.99	828.21	766.24	2,421.85	2,361.61	3,128.20
	Finance Costs	153.91	153.36	177.10	462.79	562.58	727.12
	Depreciation & amortisation expense	465.84	466.07	479.51	1,405.70	1,420.10	1,907.08
	Excise duty on sale of goods	-	-	-	-	1,193.09	1,193.09
	Other expenses	1,519.24	1,685.83	1,509.62	4,856.36	4,677.18	6,185.06
	<b>Total Expenses (IV)</b>	<b>7,177.21</b>	<b>8,135.69</b>	<b>7,367.48</b>	<b>23,146.04</b>	<b>23,824.86</b>	<b>31,636.47</b>
V	<b>Profit before tax (III-IV)</b>	<b>69.96</b>	<b>99.83</b>	<b>91.94</b>	<b>272.29</b>	<b>(150.87)</b>	<b>177.57</b>
VI	Tax Expense						
	- Income Tax	(41.27)	24.20	(5.10)	49.72	7.50	(93.36)
	- Deferred Tax	108.30	(12.99)	3.54	77.34	6.09	(209.36)
		<b>67.03</b>	<b>11.21</b>	<b>(1.56)</b>	<b>127.06</b>	<b>13.59</b>	<b>(302.72)</b>
VII	<b>Profit for the period (V-VI)</b>	<b>2.93</b>	<b>88.62</b>	<b>93.50</b>	<b>145.23</b>	<b>(164.46)</b>	<b>480.29</b>
VIII	<b>Other Comprehensive Income</b>						
	a) Items that will not be reclassified to profit or loss	-	-	-	-	-	9.37
	b) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	(3.10)
	c) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	d) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	<b>Total Other Comprehensive Income for the period (a+b+c+d)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.27</b>
IX	<b>Total Comprehensive Income for the period (VII+VIII)</b>	<b>2.93</b>	<b>88.62</b>	<b>93.50</b>	<b>145.23</b>	<b>(164.46)</b>	<b>486.56</b>
X	Paid-up Equity Share Capital	613.68	613.68	613.68	613.68	613.68	613.68
XI	Face value of the share (INR)	10.00	10.00	10.00	10.00	10.00	10.00
	Earning per share (EPS) (face value of Rs. 10/- each)						
	a) Basic EPS (Rs.)	0.05	1.44	1.52	2.37	(2.68)	7.83
	b) Diluted EPS (Rs.)	0.05	1.44	1.52	2.37	(2.68)	7.83

For Machino Plastics Ltd

Authorised Signatory